

ORDINANCE NO. O-2025-52

**AN ORDINANCE ADOPTING THE CITY OF WHEATON
CALENDAR YEAR 2026 BUDGET**

WHEREAS, the City of Wheaton has heretofore adopted the Illinois Municipal Budget Law as set out in 65 ILCS 5/8-2-9.1 through 5/8-2-9.10; and

WHEREAS, copies of the City of Wheaton Calendar Year 2026 Draft Budget have been made available for use and examination by the public since November 3, 2025 and discussed at the public budget workshop session held on November 10, 2025; and

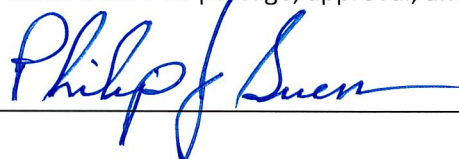
WHEREAS, a public hearing on the budget was also held on December 8, 2025.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Wheaton, DuPage County, Illinois, pursuant to its home rule powers, as follows:

Section 1. That the City of Wheaton Calendar Year 2026 Draft Budget, as revised, a copy of which is on file with the City Clerk, and made part hereof by reference, be and is hereby passed and adopted as the Annual Budget of the City of Wheaton for the fiscal year beginning January 1, 2026 and ending December 31, 2026. A summary of said Budget is attached hereto and incorporated herein as Exhibit 1.

Section 2. That the City Clerk is hereby ordered and directed to cause a certified copy of this ordinance to be filed with the County Clerk of DuPage County.

Section 3. That this ordinance shall become effective from and after its passage, approval, and publication in the manner prescribed by law.



Mayor

ATTEST:


City Clerk

Roll Call Vote:

Ayes:	Councilman Brown
	Mayor Suess
	Councilwoman Robbins
	Councilman Weller
	Councilwoman Bray-Parker
Nays:	None
Absent:	Councilman Clousing
	Councilwoman Brice
	<u>Motion Carried Unanimously</u>

Passed: December 15, 2025
Published: December 16, 2025

Exhibit 1

City of Wheaton
Budget Year Comparison Summary - All Funds
Calendar Year 2026 Budget

Fund	Revenues	Expenditures	Rev vs Exp
<u>Major Governmental Funds</u>			
General Fund	\$ 58,177,717	\$ 58,177,717	\$ -
Debt Service Fund	6,303,766	6,163,055	140,711
Total Major Governmental Funds	64,481,483	64,340,772	140,711
<u>Special Revenue Funds</u>			
Motor Fuel Tax Fund	2,550,350	5,000,000	(2,449,650)
Federal Forfeiture Fund	1,600	720	880
State Forfeiture Fund	3,600	38,540	(34,940)
TIF Dist #3 Courthouse Redev Fund	2,450,000	85,000	2,365,000
SSA #9 Fund	500,000	500,000	-
Total Special Revenue Funds	5,505,550	5,624,260	(118,710)
<u>Capital Projects Funds</u>			
Capital Projects Fund	1,025,000	4,293,500	(3,268,500)
2026 G.O. Bond Fund	21,900,000	21,900,000	-
Total Capital Project Funds	22,925,000	26,193,500	(3,268,500)
<u>Internal Service Funds</u>			
Fleet Services Fund	5,423,352	5,041,270	382,082
Capital Equip Replacement Fund	453,749	115,000	338,749
Technology Replacement Fund	194,967	203,291	(8,324)
Building Renewal Fund	394,185	134,607	259,578
Liability Insurance Fund	1,271,695	1,271,695	-
Health Insurance Fund	6,090,577	6,090,577	-
Total Internal Service Funds	13,828,525	12,856,440	972,085
Total Governmental Funds	\$ 106,740,558	\$ 109,014,972	\$ (2,274,414)
<u>Enterprise Funds</u>			
Water Fund	\$ 16,572,604	\$ 16,308,779	\$ 263,825
Sanitary Sewer Fund	2,551,800	7,060,156	(4,508,356)
Storm Sewer Fund	1,799,000	3,514,016	(1,715,016)
Parking Fund	986,700	1,269,022	(282,322)
Total Enterprise Funds	\$ 21,910,104	\$ 28,151,973	\$ (6,241,869)
<u>Fiduciary Funds</u>			
Fire Pension Fund	\$ 10,146,721	\$ 3,415,895	\$ 6,730,826
Police Pension Fund	16,255,049	6,448,695	9,806,354
Total Fiduciary Funds	\$ 26,401,770	\$ 9,864,590	\$ 16,537,180
Total City of Wheaton	\$ 155,052,432	\$ 147,031,535	\$ 8,020,897
<u>Component Unit Funds</u>			
Library Operating Fund	\$ 5,283,098	\$ 5,372,115	\$ (89,017)
Library Capital Equip Repl Fund	55,769	59,266	(3,497)
Library Technology Repl Fund	49,532	28,000	21,532
Library Building Renewal Fund	266,040	609,483	(343,443)
Adams Memorial Fund	57,100	5,600	51,500
Library Agency Endowment Fund	50,050	1,700	48,350
Library Theodore Utchen Agency Fund	16,550	850	15,700
Library Youth Fund	4,355	150	4,205
Total Component Unit Funds	\$ 5,782,494	\$ 6,077,164	\$ (294,670)
Total All Funds	\$ 160,834,926	\$ 153,108,699	\$ 7,726,227

