

**ORDINANCE NO. O-2022-58**

**AN ORDINANCE LEVYING TAXES FOR GENERAL AND SPECIAL CORPORATE PURPOSES FOR THE  
FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING  
DECEMBER 31, 2023 FOR THE CITY OF WHEATON, ILLINOIS**

**BE IT ORDAINED** by the City Council of the City of Wheaton, DuPage County, Illinois, pursuant to its home rule powers, as follows:

**Section 1:** That a tax for the following sums of money, or as much thereof as may be authorized by law, to defray all expenses and liabilities of the City be and the same is hereby levied for the purpose specified against all taxable property in the City of Wheaton for the fiscal year beginning January 1, 2023 and ending December 31, 2023.

	<b>BUDGETED OR APPROPRIATED</b>	<b>AMT. NECESSARY TO DEFRAY ADD'L EXPENSES</b>	<b>AMOUNT LEVIED</b>
<b>CORPORATE PURPOSE</b>			
<b>GENERAL CORPORATE</b>			
<b>GENERAL GOVERNMENT</b>			
Wages-Full Time	\$4,866,364	\$4,866,364	\$0
Wages-Full Time (Regular)	1,126	1,126	0
Wages-Part Time	161,383	161,383	0
Wages-Seasonal	8,700	8,700	0
Wages-City Council	23,000	23,000	0
Sick Leave Buy-Back	16,582	16,582	0
Uniform Allowance	700	700	0
Auto Allowance	80	80	0
Medical Physicals	10,500	10,500	0
Employer-FICA	381,137	381,137	0
Employer-IMRF Pension	262,765	262,765	0
Employee Relations	8,750	8,750	0
Postage	22,500	22,500	0
Printing	18,014	18,014	0
Repairs	17,000	17,000	0
Supplies and Materials	49,061	49,061	0
Training	29,150	29,150	0
Meetings and Conferences	35,550	35,550	0
Dues and Subscriptions	74,712	74,712	0
Advertising	3,700	3,700	0
Contractual Services	651,409	651,409	0
Legal Services-Labor	20,000	20,000	0
Legal Services-Prosecutor	35,000	35,000	0
Legal Services-DUI Prosecutor	48,000	48,000	0
Legal Services-Litigation	30,000	30,000	0
Snow Removal Services	14,000	14,000	0
Investment Manager/Advisor Fees	127,800	127,800	0
Accounting Services	46,105	46,105	0
Actuarial Services	18,600	18,600	0
Maintenance-Equipment	31,697	31,697	0
Communications	59,623	59,623	0
Utilities-Gas	5,350	5,350	0
Software Licenses/Maintenance	507,679	507,679	0
Civic Services	45,000	45,000	0
Community Assistance	130,740	130,740	0
Special Programming	300	300	0
Boards & Commissions	126,925	126,925	0
Health Insurance	767,617	767,617	0
Liability Insurance	248,136	248,136	0
Technology Replacement	50,863	50,863	0
Capital Equipment Replacement	35,202	35,202	0
Building Renewal	52,588	52,588	0
Fleet Services	59,233	59,233	0
<b>GENERAL GOVERNMENT TOTAL</b>	<b>9,102,641</b>	<b>9,102,641</b>	<b>0</b>

	BUDGETED OR APPROPRIATED	AMT. NECESSARY TO DEFRAY ADD'L EXPENSES	AMOUNT LEVIED
<b>POLICE PROTECTION</b>			
Wages-Full Time	7,826,035	195,671	7,630,364
Wages-Full Time (Support)	761,460	761,460	0
Wages-Full Time (Regular)	1,126	1,126	0
Wages-Part Time	278,292	278,292	0
Overtime	230,500	230,500	0
Holiday Pay	288,241	288,241	0
Special Response Pay	122,000	122,000	0
Court Time Pay	120,681	120,681	0
Firearms Incentive	3,960	3,960	0
Prep Time Pay	370,571	370,571	0
Sick Leave Buy-Back	19,217	19,217	0
Uniform Allowance	69,192	69,192	0
Employer-FICA	223,842	223,842	0
Employer-IMRF Pension	53,166	53,166	0
Employer-Police Pension	1,043,231	1,043,231	0
Postage	500	500	0
Printing	4,000	4,000	0
Repairs	14,100	14,100	0
Supplies and Materials	113,950	113,950	0
Training	94,617	94,617	0
Meetings and Conferences	15,380	15,380	0
Dues and Subscriptions	37,635	37,635	0
Contractual Services	1,127,162	1,127,162	0
Snow Removal Services	20,000	20,000	0
Maintenance-Equipment	12,329	12,329	0
Maintenance-Radio	4,000	4,000	0
Communications	45,405	45,405	0
Utilities-Gas	3,500	3,500	0
Software Licenses/Maintenance	16,700	16,700	0
Police Community Assistance	3,000	3,000	0
Investigations	27,234	27,234	0
Cannabis Use Tax Expenditures	159,646	159,646	0
DUI Tech Expenditures	12,500	12,500	0
Health Insurance	1,311,979	1,311,979	0
Liability Insurance	402,022	402,022	0
Technology Replacement	69,210	69,210	0
Capital Equipment Replacement	50,102	50,102	0
Building Renewal	82,470	82,470	0
Fleet Services	571,870	571,870	0
Debt Service (POB)	2,438,044	2,438,044	0
<b>POLICE PROTECTION TOTAL</b>	<b>18,048,869</b>	<b>10,418,505</b>	<b>7,630,364</b>
<b>FIRE PROTECTION</b>			
Wages-Full Time	4,407,565	2,925,348	1,482,217
Wages-Full Time (Regular)	2,252	2,252	0
Wages-Part Time	18,151	18,151	0
Overtime	128,000	128,000	0
Firefighter Replacement	760,000	760,000	0
Holiday Pay	157,289	157,289	0
Sick Leave Buy-Back	13,502	13,502	0
Uniform Allowance	57,380	57,380	0
Medical Physicals	40,185	40,185	0
Employee Relations	2,200	2,200	0
Employer-FICA	91,036	91,036	0
Employer-IMRF Pension	8,985	8,985	0
Employer-Fire Pension	883,024	883,024	0
Printing	2,000	2,000	0
Repairs	41,200	41,200	0
Supplies and Materials	74,018	74,018	0

	BUDGETED OR APPROPRIATED	AMT. NECESSARY TO DEFRAY ADD'L EXPENSES	AMOUNT LEVIED
<b>FIRE PROTECTION (continued)</b>			
Training	22,000	22,000	0
Meetings and Conferences	1,825	1,825	0
Dues and Subscriptions	4,811	4,811	0
Contractual Services	2,769,042	2,769,042	0
Communications	54,589	54,589	0
Utilities-Gas	4,600	4,600	0
Software Licenses/Maintenance	7,800	7,800	0
Disability Insurance Premium	3,050	3,050	0
Communications Equipment	8,000	8,000	0
Health Insurance	616,200	616,200	0
Liability Insurance	181,438	181,438	0
Technology Replacement	26,376	26,376	0
Capital Equipment Replacement	53,009	53,009	0
Building Renewal	76,531	76,531	0
Fleet Services	902,149	902,149	0
Debt Service (POB)	620,982	620,982	0
<b>FIRE PROTECTION TOTAL</b>	<b>12,039,189</b>	<b>10,556,972</b>	<b>1,482,217</b>
<b>CORPORATE PUBLIC WORKS</b>			
Wages-Full Time	447,902	447,902	0
Wages-Full Time (Regular)	2,209,292	2,209,292	0
Wages-Part Time	9,844	9,844	0
Wages-Seasonal	91,060	91,060	0
Overtime	203,709	203,709	0
Sick Leave Buy-Back	4,846	4,846	0
Uniform Allowance	15,700	15,700	0
Employer-FICA	226,341	226,341	0
Employer-IMRF Pension	154,377	154,377	0
Printing	200	200	0
Tools	12,950	12,950	0
Street Light Materials	64,000	64,000	0
Repairs	23,300	23,300	0
Road Materials	646,530	646,530	0
Tree Purchases	2,500	2,500	0
Supplies and Materials	184,280	184,280	0
Training	13,050	13,050	0
Meetings and Conferences	5,750	5,750	0
Dues and Subscriptions	3,325	3,325	0
Contractual Services	832,871	832,871	0
Snow Removal Services	118,000	118,000	0
Dump Fees	36,000	36,000	0
Maintenance-Equipment	3,400	3,400	0
Communications	10,406	10,406	0
Utilities-Gas	2,500	2,500	0
Utilities-Electric	300,000	300,000	0
Software Licenses/Maintenance	20,876	20,876	0
Operating Equipment	156,500	156,500	0
Communications Equipment	8,000	8,000	0
Health Insurance	662,902	662,902	0
Liability Insurance	156,597	156,597	0
Technology Replacement	12,618	12,618	0
Capital Equipment Replacement	14,212	14,212	0
Building Renewal	72,278	72,278	0
Fleet Services	1,655,306	1,655,306	0
<b>CORPORATE PUBLIC WORKS TOTAL</b>	<b>8,381,422</b>	<b>8,381,422</b>	<b>0</b>
<b>INTERFUND TRANSFERS</b>			
Operating Trans Out-Capital Proj Fund	2,098,137	2,098,137	0
<b>INTERFUND TRANSFERS TOTAL</b>	<b>2,098,137</b>	<b>2,098,137</b>	<b>0</b>


	BUDGETED OR APPROPRIATED	AMT. NECESSARY TO DEFRAY ADD'L EXPENSES	AMOUNT LEVIED
<b>WIRELESS ALARM NETWORK</b>			
Wages-Full Time	11,029	11,029	0
Sick Leave Buy-Back	85	85	0
Employer-FICA	850	850	0
Employer-IMRF Pension	598	598	0
Contractual Services	195,903	195,903	0
Health Insurance	1,583	1,583	0
Liability Insurance	461	461	0
Capital Equipment Replacement	59,393	59,393	0
<b>WIRELESS ALARM NETWORK TOTAL</b>	<b>269,902</b>	<b>269,902</b>	<b>0</b>
<b>MUNICIPAL BAND</b>			
Uniform Allowance	1,200	1,200	0
Postage	50	50	0
Printing	100	100	0
Supplies & Materials	250	250	0
Advertising	200	200	0
Contractual Services	1,250	1,250	0
Contractual Labor	112,670	112,670	0
Contingencies	500	500	0
Operating Equipment	1,050	1,050	0
<b>MUNICIPAL BAND TOTAL</b>	<b>117,270</b>	<b>117,270</b>	<b>0</b>
<b>LOCAL ADMINISTRATIVE ADJUDICATION</b>			
Wages-Full Time	13,565	13,565	0
Wages-Full Time (Support)	3,280	3,280	0
Employer-FICA	551	551	0
Employer-IMRF Pension	267	267	0
Contractual Services	18,000	18,000	0
Legal Services-Adjudication	10,800	10,800	0
Software License/Maintenance	21,600	21,600	0
Health Insurance	2,374	2,374	0
Liability Insurance	692	692	0
Technology Replacement	2,321	2,321	0
<b>LOCAL ADMINISTRATIVE ADJUDICATION TOTAL</b>	<b>73,450</b>	<b>73,450</b>	<b>0</b>
<b>TOTAL GENERAL CORPORATE</b>	<b>\$50,130,880</b>	<b>\$41,018,299</b>	<b>\$9,112,581</b>
<b>WHEATON PUBLIC LIBRARY</b>			
Wages-Full Time	1,780,513	0	1,780,513
Wages-Part Time	718,686	161,118	557,568
Employer-FICA	191,796	191,796	0
Employer-IMRF Pension	123,323	123,323	0
Employee Relations	4,000	0	4,000
Postage	6,550	0	6,550
Supplies and Materials	77,760	0	77,760
Purchase of Books	205,500	0	205,500
Purchase of Digital Media	94,950	0	94,950
Purchase of Periodicals	21,950	0	21,950
Purchase of A/V Materials	58,900	0	58,900
Training	3,000	0	3,000
Meetings and Conferences	11,900	0	11,900
Dues and Subscriptions	9,140	0	9,140
Advertising	48,400	0	48,400
Contractual Services	287,918	0	287,918
Snow Removal	15,000	0	15,000
Equipment Rental	23,400	0	23,400
Contingencies	39,620	0	39,620
Communications	21,550	0	21,550
Utilities-Gas	10,000	0	10,000
Software Licenses/Maintenance	180,196	0	180,196
Building and Contents Insurance	38,000	0	38,000

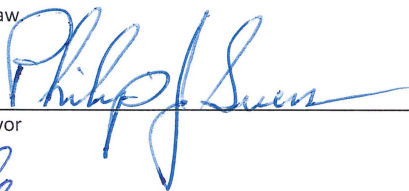


	BUDGETED OR APPROPRIATED	AMT. NECESSARY TO DEFRAY ADD'L EXPENSES	AMOUNT LEVIED
<b>WHEATON PUBLIC LIBRARY (continued)</b>			
Programming	46,400	0	46,400
Operating Equipment	900	0	900
Health Insurance	474,872	0	474,872
Liability Insurance	20,154	0	20,154
Library Capital Equipment Repl	38,417	0	38,417
Library Technology Replacement	35,822	0	35,822
Library Building Renewal	673,011	500,000	173,011
Fleet Services	3,968	0	3,968
<b>TOTAL WHEATON PUBLIC LIBRARY</b>	<b>5,265,596</b>	<b>976,237</b>	<b>4,289,359</b>
<b>WHEATON POLICE OFFICER'S PENSION</b>			
As required by Act, approved June 14, 1909, as amended	<b>6,082,570</b>	<b>5,039,339</b>	<b>1,043,231</b>
<b>WHEATON FIREFIGHTER'S PENSION</b>			
As required by Act, approved July 11, 1919, as amended	<b>2,364,470</b>	<b>1,481,446</b>	<b>883,024</b>
<b>TOTAL CORPORATE PURPOSE</b>	<b>\$63,843,516</b>	<b>\$48,515,321</b>	<b>\$15,328,195</b>
<b>DEBT SERVICE</b>			
2012A Bond Ordinance F-1646, 6/18/2012	1,650,250	0	1,650,250
2018A Bond Ordinance O-2018-34, 6/18/2018	638,800	0	638,800
2021 Bond Ordinance O-2021-43, 9/7/2021	3,028,739	0	3,028,739
<b>TOTAL DEBT SERVICE</b>	<b>\$5,317,789</b>	<b>\$0</b>	<b>\$5,317,789</b>
<b>GRAND TOTAL</b>	<b>\$69,161,305</b>	<b>\$48,515,321</b>	<b>\$20,645,984</b>
<b>SUMMARY</b>			
CORPORATE PURPOSE	\$63,843,516	\$48,515,321	\$15,328,195
DEBT SERVICE	5,317,789	0	5,317,789
<b>TOTAL</b>	<b>\$69,161,305</b>	<b>\$48,515,321</b>	<b>\$20,645,984</b>

**Section 2:** That the City Clerk is hereby ordered and directed to cause a certified copy of this ordinance to be filed with the County Clerk of DuPage County.

**Section 3:** This ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, in the manner provided by law.

ATTEST:   
City Clerk

  
Mayor

Ayes: Roll Call Vote  
Councilman Brown  
Mayor Suess  
Councilwoman Fitch  
Councilwoman Robbins  
Councilman Weller  
Councilman Barbier  
Councilwoman Bray-Parker

Nays: None  
Absent: None  
Motion Carried Unanimously

Passed: December 19, 2022  
Published: December 20, 2022

