

ORDINANCE NO. O-2022-25

**AN ORDINANCE AMENDING THE CALENDAR YEAR 2021 BUDGET
CONTAINED IN ORDINANCE NO. O-2020-42**

WHEREAS, the City of Wheaton has heretofore adopted the Illinois Municipal Budget Law as set out in 65 ILCS 5/8-2-9.1. through 5/8-2-9.10, and as may be qualified by the City's home rule authority under Article VII, Section 6 (i) of the Constitution of the State of Illinois; and

WHEREAS, the City Council of the City of Wheaton passed Ordinance No. O-2020-42 adopting the annual budget of the City of Wheaton for the fiscal year beginning January 1, 2021 and ending December 31, 2021; and

WHEREAS, said ordinance was filed with the County Clerk of DuPage County in accordance with the applicable State statutes; and

WHEREAS, the City Council desires to amend the budget contained in Ordinance No. O-2020-42; and

WHEREAS, funds are available to amend the budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021; and

WHEREAS, this budget amendment is adopted pursuant to the City of Wheaton's home rule authority.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Wheaton, Illinois:

Section 1. That the expenditure budget of the TIF #3 Courthouse Redevelopment Fund be increased in the amount of \$6,344 in order to amend the following account budget:

Org. No.	Org. Description	Acct. No.	Account Description	Original Budget	Amended Budget	Amended Amount
27340010	TIF #3 Courthouse Redev. Exp.	64110	Engineering Services	\$ -	\$ 6,344	\$ 6,344

Section 2. That the expenditure budget of the Federal Forfeiture Fund be increased in the amount of \$31,060 in order to amend the following account budgets:

Org. No.	Org. Description	Acct. No.	Account Description	Original Budget	Amended Budget	Amended Amount
23160010	Federal Forfeiture-DOT Exp.	60700	Supplies & Materials	\$ -	\$ 1,611	\$ 1,611
23170010	Federal Forfeiture-DOJ Exp.	60700	Supplies & Materials	\$ -	\$ 29,449	\$ 29,449
Totals				\$ -	\$ 31,060	\$ 31,060

Section 3. That the expenditure budget of the Liability Insurance Fund be increased in the amount of \$242,295 in order to amend the following account budgets:

Org. No.	Org. Description	Acct. No.	Account Description	Original Budget	Amended Budget	Amended Amount
62020010	Liability Insurance Exp.	69025	Liability Insurance Premiums	\$ 416,950	\$ 439,245	\$ 22,295
62020010	Liability Insurance Exp.	69030	Liability Claims	\$ 100,000	\$ 320,000	\$ 220,000
			Totals	\$ 516,950	\$ 759,245	\$ 242,295

Section 4. That the expenditure budget of the Police Pension Fund be increased in the amount of \$318,639 in order to amend the following account budgets:

Org. No.	Org. Description	Acct. No.	Account Description	Original Budget	Amended Budget	Amended Amount
81000010	Police Pension Expense	79001	Service Pension	\$ 4,114,000	\$ 4,399,626	\$ 285,626
81000010	Police Pension Expense	79002	Disability Pension	\$ 210,000	\$ 228,690	\$ 18,690
81000010	Police Pension Expense	79010	Surviving Spouse Pension	\$ 552,000	\$ 566,323	\$ 14,323
			Totals	\$ 4,876,000	\$ 5,194,639	\$ 318,639

Section 5. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Section 6. This ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form in the manner prescribed by law.



Mayor

ATTEST:



City Clerk

Roll Call Vote:

Ayes: Councilman Barbier
 Councilwoman Bray-Parker
 Councilman Brown
 Mayor Suess
 Councilwoman Fitch
 Councilwoman Robbins
 Councilman Weller

Nays: None
 Absent: None

Motion Carried Unanimously

Passed: May 16, 2022

Published: May 17, 2022