



City of Wheaton, Illinois

City of Wheaton
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www.wheaton.il.us

TO: Mike Dzogan City Manager

FROM: Joan M. Schouten, MBA CPIM CPPB Procurement Officer

DATE: April 25, 2016

RE: Recommendation to Award

Aggregate

Solicitation Process: competitive solicitation

Recommended Service Provider: Nagel Trucking

The adopted FY 2017 budget includes a total of \$33,076 for aggregate purchases:

- \$15,389 in the Water Fund
- \$9,048 in the Sanitary Sewer Fund
- \$8,639 in the Storm Sewer Fund

Available Budget: **\$33,076.00**

Request for Purchase: **\$37,900.45**

Budget Overage: **\$ 4,824.45**

The FY 2017 budget for aggregate purchases was developed using the FY 2016 actual per unit pricing for material plus three (3) percent. The per unit aggregate prices given by the lowest cost bidder are approximately 17 percent greater than FY 2016 actual prices. One reason given for the substantial increase in per unit prices is the rising cost to transport the material.

Background: The city's decision to purchase the above material is based on the following:

- Aggregate is needed by Public Works when excavating water and sewer main in need of repairs.
- The city intended to piggy-back DuPage County's recent solicitation; however submittals came in much higher than budget.
- Staff then issued an Invitation to Bid. One bid was received.
- The lowest cost, most responsive responsible bidder is Nagel Trucking.
- Nagel Trucking provided more attractive pricing than the County or our past material provider.

Attachments: none