

**City of Wheaton
Capital Improvement Plan
Fiscal Years 2022 - 2023
Schedule of Projects by Project Type**

Project Type	Project Name	2022	2023
Road Improvements	Alley Reconstruction	\$ 120,000	\$ -
	Collector Street Resurfacing Project (LAFO/FAUS)	\$ 40,000	\$ 468,625
	Concrete Streets Panel Replacement	\$ 250,000	\$ 250,000
	PW - Road Maintenance Program	\$ 400,000	\$ 400,000
	Road, Sewer, Water Rehab Prgm- Roads	\$ 2,115,915	\$ 2,468,625
	Street Reconstruction	\$ 943,075	\$ 870,650
	Surface Treatment Program	\$ 200,000	\$ 200,000
	Total Road Improvements	\$ 4,068,990	\$ 4,657,900
Water Improvements	Flow Control Valves	\$ 100,000	\$ -
	Hydraulic Pipe Boring Machine	\$ 20,000	\$ -
	Inspection - Well #9	\$ 50,000	\$ -
	Lead Service Line Replacements	\$ 400,000	\$ 400,000
	Painting Pressure Adjusting Stations Piping	\$ -	\$ 100,000
	Pipe Condition Assessment	\$ -	\$ 200,000
	Road, Sewer, Water Rehab Prgm - Water Mains	\$ 600,000	\$ 1,000,000
	Roosevelt Water Main (Blanchard to E. City Limit)	\$ -	\$ 90,000
	Roosevelt Water Main (President to Blanchard)	\$ 90,000	\$ 600,000
	Standby Generator Replacement Reber Pump Station	\$ 620,000	\$ -
	Vacuum Excavator	\$ 20,000	\$ -
	Variable Frequency Drives - President Pump Station	\$ -	\$ 100,000
	Variable Frequency Drives - Reber Pump Station	\$ 100,000	\$ -
	Water Main Replacement Program	\$ 880,000	\$ 550,000
Total Water Improvements	\$ 2,880,000	\$ 3,040,000	
Sidewalk Improvements	New Sidewalk Program	\$ 1,270,000	\$ 920,000
	Sidewalk Replacement Program	\$ 250,000	\$ 250,000
	Total Sidewalk Improvements	\$ 1,520,000	\$ 1,170,000
Storm Sewer Improvements	Flood Prone Capital Projects	\$ 515,330	\$ 2,510,000
	Road, Sewer, Water Rehab Prgm- Storm Sewers	\$ 140,000	\$ 140,000
	Storm Replacement Program	\$ 200,000	\$ 200,000
	Storm Sewer Rehabilitation Lining Program	\$ 100,000	\$ 100,000
	Storm Sewers Large Diameter Cleaning	\$ 100,000	\$ 100,000
	The Streams Dredging Project	\$ -	\$ 860,000
	Total Storm Sewer Improvements	\$ 1,055,330	\$ 3,910,000
Sanitary Sewer Improvements	Road, Sewer, Water Rehab Prgm- Sanitary Sewers	\$ 10,000	\$ 10,000
	Sanitary Manhole Rehabilitation	\$ 75,000	\$ 75,000
	Sanitary Sewer Cap. Assurance - Basin 3 & 4	\$ -	\$ 100,000
	Sanitary Sewer Cap. Assurance - Flow Metering	\$ 50,000	\$ 50,000
	Sanitary Sewer Rehabilitation Program	\$ 200,000	\$ 200,000
	Sanitary Sewer Replacement (HDPE)	\$ 200,000	\$ 100,000
	Service Lateral Rehab - Chemical Grouting	\$ 400,000	\$ 500,000
	Sewer Main Cleaning - Large Diameter	\$ 75,000	\$ -
	Total Sanitary Sewer Improvements	\$ 1,010,000	\$ 1,035,000
Other Public Improvements	Adams Park Renovation Implementation	\$ -	\$ 135,135
	Downtown Strategic Plan and Streetscape Plan	\$ 662,095	\$ -
	Security Cameras - Martin Plaza & Lots	\$ 150,000	\$ -
	Transition Area Improvements	\$ -	\$ 597,520
	Total Other Public Improvements	\$ 812,095	\$ 732,655

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Project Type	Project Name	2022	2023
Parking Facilities/Lots Improvements	Garage Sealant Repairs Willow Avenue	\$ -	\$ 20,000
	Painting Parking Garages	\$ 150,000	\$ -
	Parking Lot #9 Resurfacing	\$ -	\$ 365,000
	Parking Payment Technology	\$ 48,000	\$ -
	Structural Maintenance Parking Garages	\$ 435,000	\$ -
	Total Parking Facilities/Lots Improvements	\$ 633,000	\$ 385,000
Bridges & Culverts Improvements	Bridge Structure Inspections	\$ 12,500	\$ 10,000
	Creekside Dr and Stonebridge Trail Bridge Repairs	\$ 25,000	\$ 150,000
	Manchester Road/Wesley Street Bridge Painting	\$ 225,000	\$ -
	Total Bridges & Culverts Improvements	\$ 262,500	\$ 160,000
Traffic/Streetlight Improvements	LED Streetlight Replacements	\$ 75,000	\$ 75,000
	Replacement of Pedestrian Pushbuttons	\$ 12,000	\$ -
	Total Traffic/Streetlight Improvements	\$ 87,000	\$ 75,000
Facilities Improvements	City Hall - 2nd Floor Interior Update	\$ 140,000	\$ -
	City Hall - Chamber Viewing Upgrades	\$ 63,963	\$ -
	City Hall - Chambers Audio/Visual Upgrades	\$ 121,124	\$ -
	City Hall - Door Hardware Replacement	\$ -	\$ 125,000
	City Hall - Exterior Painting and Maintenance	\$ -	\$ 75,000
	City Hall - Planning Session Space	\$ 40,000	\$ -
	Fire St 37 - Overhead Doors Replacement	\$ 35,000	\$ -
	Fire St 38 - Concrete Aprons Replacement	\$ 132,000	\$ -
	Fire St 38 - Overhead Doors Replacement	\$ 88,000	\$ -
	Fire St 39 - Overhead Doors Replacement	\$ 22,000	\$ -
	Library - Building Automation System Replacement	\$ 41,000	\$ -
	Library - Chiller Replacement	\$ -	\$ 680,000
	PD - Detective Area Renovation	\$ 15,000	\$ 120,000
	PW - Cold Storage Building	\$ 15,000	\$ 200,000
	PW - Fleet Vehicle Hoists Replacements	\$ 195,000	\$ -
	PW - Fueling Facility Renovation	\$ 660,000	\$ -
	PW - Generator #2 Replacement	\$ 10,000	\$ 53,400
	PW - Overhead Doors Replacement	\$ 77,000	\$ -
	PW - Replacement of Liquid Deicing Tanks	\$ -	\$ 40,000
	PW - Rooftop Unit (RTU) HVAC Replacements	\$ 105,000	\$ -
	Water - Building Interior/Exterior Reno	\$ 100,000	\$ 500,000
	Water - Door Replacement	\$ 15,000	\$ -
	Water - Security System Reber & President	\$ 20,500	\$ -
Total Facilities Improvements	\$ 1,895,587	\$ 1,793,400	
Grand Total Project Expenses		\$ 14,224,502	\$ 16,958,955