

MEMORANDUM

TO: The Honorable Mayor and City Council
FROM: John Duguay, Assistant City Manager
DATE: September 27, 2021
SUBJECT: **2022-2026 Capital Improvement Plan (CIP)**

Background

Over the course of the past several months, Bob Lehnhardt, Sarang Lagvankar, PW and Engineering Department representatives and I have met for the purpose of updating the CIP that identifies to the City Council our public infrastructure needs and help us to visualize the appropriate need for future funding. It will also be used as a management tool to coordinate and keep capital projects on track. Projects scheduled for 2022 will be included in the CY2022 Budget.

The CIP is a multi-year plan looking forward over a five-year period that will help the City plan and schedule necessary capital improvement projects. It will address repair, replace and/or improve existing infrastructure to meet community and organizational needs. While the focus of the CIP is infrastructure, other large facilities-related projects will also be included in this comprehensive document.

As a planning tool, it enables the City to identify necessary capital projects and coordinate the funding, construction and scheduling.

September 27 Planning Session

The upcoming Planning Session will focus on a review of the draft 2022-2026 CIP. The CIP is consistent with two of the draft City Strategic Priorities; in particular, Enhanced Infrastructure and Financial Sustainability.

There are 73 projects that have/will be completed in 2021, and 69 projects scheduled for 2022 in the 2022-2026 CIP, including a total of 115 different projects over the 5 years.

Staff is presenting the CIP at this point to receive feedback and provide the Council an opportunity to review as the budgeting process moves forward. If there are projects the City Council desires and/or those that may not fit your priorities, the staff requests your feedback.

Given the amount of information presented at the Planning Session, specifics on your desire for capital project prioritization can be provided through the next few months as part of the budget process.



WHEATON MAYOR PHILIP J. SUESS

CITY MANAGER MICHAEL DZUGAN

CITY COUNCIL: MICHAEL BARBIER | ERICA BRAY-PARKER | SCOTT BROWN | SUZANNE FITCH | LYNN ROBBINS | SCOTT WELLER