

MEMORANDUM

TO: The Honorable Mayor and City Council

FROM: Sam Webb, Superintendent of Fleet Services

DATE: April 17, 2023

SUBJECT: **Recommendation to Purchase Two (2) Replacement Dump Trucks with Snowplows and Salting Equipment**

Request

Approve the resolution for the purchase of two (2) replacement dump trucks with snowplows and salting equipment for the Street Division of the Public Works Department.

Background

Units 22 and 32 are dump trucks used by the Street Division of the Public Works Department to maintain roadway infrastructure and for snow removal operations. These vehicles are equipped with both front and under-body mounted snowplows and "V" box salt spreading equipment.

The associated snow equipment for Units 22 and 32 is budgeted as Unit numbers 522 and 532 for the front snowplows, 622 and 632 for the under-body snowplows, and 722 and 732 for the "V" box salt spreaders. Since the snowplowing equipment is integrated into the truck during upfitting, these components are requested to be included as part of the truck replacements.

The current Units 22 and 32 are 2012 model year trucks with 2,724 and 2,893 hours of use, respectively. These vehicles were originally scheduled for replacement in 2022 and since replacement age, usage, and condition requirements have been met or surpassed, these vehicles along with the snow equipment are requested for replacement.

This request supports the City of Wheaton Strategic Plan 2021-2025 Strategic Priority #2 (Enhanced Infrastructure) and Strategic Priority #3 (Responsive and Efficient Services) as this is essential equipment for street maintenance and snow removal.

Joint Purchase

Sourcewell is a State of Minnesota local government unit and service cooperative purchasing program created by the Minnesota legislature under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) and is authorized to contract with eligible entities to perform governmental functions including the purchase of goods and services. The City is a member of the Sourcewell cooperative purchasing program, which establishes contracts for a variety of products and services through public and competitive solicitations and permits member governments to purchase products and services through those contracts.



The requested truck chassis is available for purchase from Trans Chicago Truck Group in Elmhurst, Illinois. Trans Chicago Truck Group operates as a Sourcewell “Associate Dealer” under Authorization #7426 for Chevrolet of Watsonville in Watsonville, California which holds Sourcewell contract #060920.

The requested equipment and upfitting services to install the dump body, hydraulic system, snowplows, “V” box salt spreader and related equipment is available for purchase through Henderson Products in Huntley, Illinois under Sourcewell contract #080818-HPI.

Procurement has reviewed Sourcewell cooperative contracts #060920 and #080818-HPI to ensure compliance with the competitive bid process to solicit, evaluate, and award cooperative purchasing contracts for goods and services.

Budget Impact

Staff researched costs and updated the budget request for vehicles and equipment with actual costs in late 2022. Since that time there have been cost increases for the requested equipment.

With all items combined for both trucks, \$507,066 is budgeted in the CY2023 Vehicles account of the Fleet Services Fund for this purchase. The requested replacement trucks with snow equipment cost \$571,394 and is \$64,328 over budget. The Fleet Services Fund has reserves available to accommodate this purchase. The current Units 22 and 32 with associated equipment will be disposed of at a later date.

| Unit | Budget | Cost | Amt (Over) Under Budget |
|---------------------------|-----------|-----------|-------------------------|
| 22, 522, 622, 722 | \$253,533 | \$285,697 | (\$32,164) |
| 32, 532, 632, 732 | \$253,533 | \$285,697 | (\$32,164) |
| All Items Combined | \$507,066 | \$571,394 | (\$64,328) |

Recommendation

Staff recommends that the City Council adopt the resolution authorizing the purchase of two (2) 2024 Freightliner 108SD chassis from Trans Chicago Truck Group through the Sourcewell cooperative contract #060920 for a total amount not to exceed \$199,506; and adopt the resolution authorizing the purchase of two (2) dump bodies, snow equipment, hydraulic systems, with installation from Henderson Products, through Sourcewell cooperative contract #080818-HPI for a total amount not to exceed \$371,888.

The specifications proposal, quotation, Sourcewell cooperative contracts #060920 and #080818-HPI, and City’s Purchase Orders are on file in the City Clerk’s office for review.

RESOLUTION R-2023-

A RESOLUTION AUTHORIZING THE PURCHASE OF TWO (2) 2024 FREIGHTLINER CHASSIS FROM TRANS CHICAGO TRUCK GROUP THROUGH THE SOURCEWELL PURCHASING COOPERATIVE FOR A TOTAL AMOUNT NOT TO EXCEED \$199,506

WHEREAS, the City of Wheaton, Illinois, (“City”) is an Illinois home rule municipality pursuant to the provisions of Article VII, Section 6, of the Illinois Constitution of 1970; and as such the City may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, pursuant to the Illinois Governmental Joint Purchasing Act (30 ILCS 525/1, et seq.), the City may purchase personal property, supplies, and services joining with other governmental units; and Illinois State Statutes authorize municipal governments to jointly purchase supplies; and

WHEREAS, pursuant to the Illinois Intergovernmental Cooperation Act (5 ILCS 220/1 et seq.), the City may contract or otherwise associate with any political subdivisions of another State to obtain or share services and to exercise, combine, or transfer any power or function, in any manner not prohibited by law; and

WHEREAS, Sourcewell is a state of Minnesota local government unit and service cooperative purchasing program created by the Minnesota legislature under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) and is authorized to contract with eligible entities to perform governmental functions including the purchase of goods and services; and

WHEREAS, the City participates in the Sourcewell cooperative purchasing program, which establishes contracts for a variety of products and services through public and competitive solicitations, and permits member governments to purchase products and services through those contracts; and

WHEREAS, Sourcewell contract #060920 has been publicly and competitively bid for Class 4-8 chassis with related equipment, accessories, and services; and

WHEREAS, Sourcewell has identified Trans Chicago Truck Group located in Elmhurst, Illinois, as the low responsible bidder for Sourcewell contract #060920; and

WHEREAS, the City budgeted funds in the Vehicles account in the Fleet Services Fund for an amount of \$507,006 for the replacement of Units 22 and 32 with associated equipment; and

WHEREAS, the corporate authorities of the City of Wheaton have determined that it is in the best interest of the City to procure two (2) 2024 Freightliner 108SD chassis from Trans Chicago Truck Group located at 776 N. York Street, Elmhurst, Illinois, 60126 in accordance with Sourcewell contract #060920 for a total amount not to exceed \$199,506.

NOW THEREFORE, BE IT RESOLVED by the Mayor and the City Council of the City of Wheaton, Illinois, that:

Section 1. The foregoing recitals are incorporated into and made a part of this Resolution as findings of the Mayor and the City Council.

Section 2. The City’s Purchase Order #2024031 for the purchase of two (2) 2024 Freightliner 108SD chassis from Trans Chicago Truck Group, for a total amount not to exceed \$199,506, is hereby

authorized (the "Purchase"). A copy of the City's Purchase Order #2024031 and a copy of Sourcewell contract #060920 are on file with the City Clerk's office, and is incorporated herein as if fully set forth as Exhibit A.

Section 3. City staff is authorized and directed to undertake any and all other tasks necessary, or in furtherance of, completion of the Purchase transaction.

ADOPTED this 17th day of April 2023.

Mayor

ATTEST:

City Clerk

Roll Call Vote:

Ayes:
Nays:
Absent: