



# WHEATON CITY COUNCIL BUDGET WORKSHOP SESSION AGENDA

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MAYOR PHILIP J. SUESS

COUNCILMAN MICHAEL BARBIER | COUNCILWOMAN ERICA BRAY-PARKER | COUNCILWOMAN SUZANNE FITCH

COUNCILWOMAN LYNN ROBBINS | COUNCILMAN JOHN RUTLEDGE | COUNCILMAN CHRISTOPHER ZARUBA

WHEATON CITY HALL, COUNCIL CHAMBERS, 303 W WESLEY STREET, WHEATON, ILLINOIS 60187

Saturday, November 16, 2019

8:00 a.m.

Wheaton City Hall Council Chambers

## I. Review of Calendar Year 2020 Draft Budget

### A. General Government

- i. Mayor and City Council
- ii. Boards and Commissions
- iii. Senior Citizen Programs
- iv. City Manager's Office
- v. Legal Services
- vi. Finance
- vii. Human Resources
- viii. Information Technology
- ix. Communications
- x. Planning and Economic Development
- xi. Engineering
- xii. Building and Code Enforcement
- xiii. Building and Grounds

### B. Public Works

- i. General Fund
- ii. Water Fund
- iii. Sanitary Sewer Fund
- iv. Storm Sewer Fund
- v. Parking Fund
  - Parking Maintenance-Outside of CBD
  - Parking Maintenance-CBD
- vi. Fleet Services Fund

## II. Other Budget Items

- A. Capital Improvement Plan
- B. Fund Balance Reserves
- C. Property Tax Levies
- D. Wheaton Park District Request
- E. Miscellaneous

## III. Public Comments

## IV. City Council/Staff Comments

## **V. Adjournment**

Persons speaking during Public Comment shall not speak longer than three (3) minutes and shall be permitted to speak only once.