

CITY OF WHEATON, ILLINOIS

CITY COUNCIL BUDGET WORKSHOP - SATURDAY, NOVEMBER 13, 2021

WHEATON CITY HALL - 303 W. WESLEY STREET

9:00 A.M. WHEATON CITY HALL COUNCIL CHAMBERS

IN-PERSON/VIRTUAL MEETING

Due to DuPage County currently experiencing substantial COVID-19 transmission, the Illinois Department of Health and the DuPage County Health Department requires that everyone, including fully vaccinated individuals, wear a mask in public indoor settings. Individuals may observe the meeting from the adjacent Gamon Room, to assist with maintaining social distance. The meeting will also be live streamed and recorded. The public can join the meeting by calling 312-626-6799, by logging onto Zoom.us, or by clicking on the following link and providing Meeting ID **858 1426 6322** and Password **855345**:

<https://us02web.zoom.us/j/85814266322?pwd=VIZ2WU42Wi9icnZwcFNVWC9QTm5LQT09>

1. Review Of Calendar Year 2022 Draft Budget

1.I. Public Works

1.I.i. General Fund

1.I.ii. Water Fund

1.I.iii. Sanitary Sewer Fund

1.I.iv. Storm Sewer Fund

1.I.v. Parking Fund

1.I.vi. Fleet Services Fund

1.II. General Government

1.II.i. Mayor And City Council

1.II.ii. Boards And Commissions

1.II.iii. Senior Citizen Programs

1.II.iv. City Manager's Office

1.II.v. Legal Services

1.II.vi. Finance

1.II.vi.1. Debt Services Fund

1.II.vii. Human Resources

1.II.vii.1. Liability Insurance Fund

1.II.vii.2. Health Insurance Fund

- 1.II.viii. Information Technology
 - 1.II.viii.1. Technology Replacement Fund
- 1.II.ix. Communications
- 1.II.x. Planning And Economic Development
 - 1.II.x.1. TIF #2 Fund
 - 1.II.x.2. TIF #3 Fund
 - 1.II.x.3. Special Service Area #8 Fund
- 1.II.xi. Engineering
- 1.II.xii. Building And Code Enforcement
- 1.II.xiii. Building And Grounds

2. Capital Improvement Plan

Documents:

[ATTACH 1C CAPITAL IMPROVEMENT PLAN - 2022-2023 CIP PROJECTS FOR 11-13-2021.PDF](#)

3. Public Comments

Persons speaking during Public Comment shall not speak longer than three (3) minutes and shall be permitted to speak only once. To make a public comment, you must request to be called on. If you are joining using a computer, click on the "Raise Hand" button, and you will receive a notification when you have been recognized to speak and are unmuted. If you are joining using a phone, "Raise your hand" by pressing *9. You will receive a notification when you have been unmuted and are able to speak. Please ensure you are in a quiet place with no background noise. When called upon, please announce your name and address before commenting. All public comments are limited to three (3) minutes, and each citizen will be permitted to speak only once.

4. City Council/Staff Comments

5. Adjournment