

**CITY OF WHEATON, ILLINOIS
BUDGET WORKSHOP SESSION - SATURDAY, MARCH 10, 2018 - 9:00 A.M.
WHEATON CITY HALL, COUNCIL CHAMBERS, 303 W. WESLEY STREET,
WHEATON, IL**

A G E N D A

- I. Budget Overview
- II. Review of Short Year 2018 Draft Budget
 - a. Public Works
 - i. General Fund
 - ii. Water Fund
 - iii. Sanitary Sewer Fund
 - iv. Storm Sewer Fund
 - v. Parking Fund
 - Parking Maintenance-Outside of CBD
 - Parking Maintenance-CBD
 - vi. Municipal Garage Fund
 - vii. Building Renewal Fund
 - viii. Capital Equipment Replacement Fund
 - b. Police Department
 - i. General Fund
 - ii. Parking Fund
 - Parking Support & Enforcement
 - Parking CBD Enforcement
 - c. General Fund-Wireless Alarm Network
 - d. Debt Service Fund
 - e. Liability Insurance Fund
 - f. Health Insurance Fund
 - g. Fire Pension Fund
 - h. Police Pension Fund
- III. Public Comment
- IV. Council Questions/Comments
- V. Adjournment

Persons speaking during Public Comment shall not speak longer than three (3) minutes and shall be permitted to speak only once.